

*This question was not displayed to the respondent.*

CS1-1.1.

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CS1: The fiscal integrity and wellbeing of the District is maintained in a manner that is prudent, responsive, sustainable, and transparent.

Objective 1.1 Reserve is maintained in accordance with BP/AP 6251.

*This question was not displayed to the respondent.*

CS1-1.2. Objective 1.2 Adequately maintain the District's credit/bond ratings with Standard and Poor's and Moody's associated with all bond types – revenue, lease revenue, general obligation, certificate of participation, and others.

*This question was not displayed to the respondent.*

CS2-2.1.

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CS2: All facilities are conducive to 21st century teaching and learning and are maintained in a high functioning, safe, clean, and environmentally sustainable manner, aligned with the Measure B schedule.

Objective 2.1 Ensure efficient use of bond funds and complete all capital projects on both campuses on schedule and in alignment with other COM plans.

	Briefly describe your approach/priorities/plans for Year 2 (2023-24): What has been/will be accomplished in Year 2? What are the challenges and opportunities?	Expected progress <u>at the end of Year 2</u> (2023-24):		
		Minimal progress/On hold	Substantial progress	Work completed
The bond program and project schedule will be updated quarterly and posted to the Measure B website for public review.	Next update will be to CBOC on March 20th. COM Board is updated monthly on project status. Deep dive into remaining Bond funding scheduled with board of trustees in May	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Keep faculty and staff membership on appropriate committees and work groups to evaluate proposals and use of buildings.	Continued engagement of COM staff in building development and FF&E planning. Regular updates to Facilities Planning Committee and department heads regarding building use.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Spaces are designed or rehabilitated in a manner that is conducive to 21st century teaching and learning, with input from faculty and staff committees and work groups.	With the Measure B bond program coming near a close, the amount of engagement has declined. However, throughout the design of building currently under construction both college and community stakeholders were invited to participate in project development meetings.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Ensure student feedback is incorporated into design and use planning efforts.	Proper stakeholder participation identified for all COM Measure B projects.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

CS2-2.2. Objective 2.2 Adequately maintain all College properties and facilities with environmental sustainability in mind that supports the mission of the College.

	Briefly describe your approach/priorities/plans for Year 2 (2023-24): What has been/will be accomplished in Year 2? What are the challenges and opportunities?	Expected progress <u>at the end of Year 2</u> (2023-24):		
		Minimal progress/On hold	Substantial progress	Work completed
Incorporate standards associated with CalGreen, zero waste initiatives, and other programs into all projects from landscaping to full building construction or renovation.	All COM projects are designed to meet or exceed CalGreen standards. There is currently movement in partnership with Marin County and Marin Sanitary to meet the zero waste Marin goal.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Implement BP related to sustainability.	Some of this is covered in BP/AP 6560. I do see movement towards an additional BP/AP related primarily to sustainability, but it is in a very early stage.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Consider Environmental Justice principles in design and project implementation.

Due to regulation, the college is required to construct and maintain all facilities in accordance with local and state regulations which protect marginalized communities from the negative affects of any hazardous materials. If any are discovered, they are disposed of properly.



CS3-3.1.

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CS3: Plan, design, facilitate and provide logistics for the creation of workforce housing for the purpose of recruiting and retaining district employees including staff, faculty, and administrators in a sustainable manner.

Objective 3.1 Plan and design a facility to house District employees at the Kentfield and Indian Valley Campus.

*This question was not displayed to the respondent.*

CS3-3.2. Objective 3.2 Develop the Board policies, administrative procedures, and associated collective bargaining related to employee housing.

*This question was not displayed to the respondent.*

CS5-5.1.

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CS5: Increase campus safety, awareness, and training at all locations to prepare employees and students in case of emergencies.

Objective 5.1 Improve and expand the use of training methodologies for campus safety, awareness and emergency preparedness.

	Briefly describe your approach/priorities/plans for Year 2 (2023-24): What has been/will be accomplished in Year 2? What are the challenges and opportunities?	Expected progress <u>at the end of Year 2</u> (2023-24):		
		Minimal progress/On hold	Substantial progress	Work completed
Hold trainings related to campus safety and awareness.	This is an ongoing goal. The college has recently hired a new Health and Safety coordinator who is assisting with departmental trainings specific to each area.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Require viewing emergency preparedness video (video in development).	With the retirement of the Police Chief this is on hold	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reconstitute emergency preparedness workgroup to develop and execute emergency evacuation drill. (Fire, Shakeout).	With the retirement of the Police Chief this is on hold	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Identify locations for AED and Emergency Cabinets on both campuses.	Cabinets and AED's have been installed at both campuses, will need to verify a count with Campus police if needed for this report	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Update Emergency Guidelines Handbook.	With the retirement of the Police Chief this is on hold	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Ensure training methodologies and materials are informed by activities in Equity Goal.	With the retirement of the Police Chief this is on hold	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

CS5-5.2. Objective 5.2 Improve and expand college emergency alert systems.

	Briefly describe your approach/priorities/plans for Year 2 (2023-24): What has been/will be accomplished in Year 2? What are the challenges and opportunities?	Expected progress <u>at the end of Year 2</u> (2023-24):		
		Minimal progress/On hold	Substantial progress	Work completed
Improve capabilities to utilize information technology telecommunications to communicate with the College community, including mobile devices, in case of emergency.	Software to display emergency messages on all COM computers is operational. COM community can sign up for emergency alerts to their personal devices.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

ALERTUS Beacons are installed and operational on campus.

Alertus emergency notification beacons have been installed at both campuses



Pilot or plan for ALTERUS Panic Button in strategic areas on both campuses. Evaluate need for placement of buttons in locations around campus.

With the retirement of the Police Chief this is on hold



CS6-6.1.

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CS6: Execute and support existing and evolving technology initiatives

Objective 6.1 Adapt and improve instructional technology for student success and post-pandemic requirements.

*This question was not displayed to the respondent.*

CS6-6.2. Objective 6.2 Improve direct technology support for users.

*This question was not displayed to the respondent.*

CS6-6.3. Objective 6.3 Improve the availability and usability of institutional data.

*This question was not displayed to the respondent.*

CS6-6.4. Objective 6.4 Modernize college-wide applications, functions, services deliveries, and communications.

*This question was not displayed to the respondent.*

CS6-6.5. Objective 6.5 Modernize the technology infrastructure.

*This question was not displayed to the respondent.*

IVC1-1.1.

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IVC1: Develop and implement a plan for educational use of IVC that brings more students to campus, allows programs to be completed, and serves multiple student pathways (credit, noncredit, not-for-credit).

Objective 1.1 Develop and expand program offerings to increase enrollment at IVC.

*This question was not displayed to the respondent.*

IVC2-2.1.

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IVC2: Ensure that the new facilities at IVC are integrated into all other campus planning so that they serve educational, student support, and community needs.

Objective 2.1 Optimize facilities capacity and utilization to ensure integrated instructional planning, student services, and facilities use for academic and nonacademic purposes.

*This question was not displayed to the respondent.*

IVC3-3.1.

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IVC3: Improve student access to IVC, including transportation.