

IVC2-2.1.

**NOTE: RESPONSES ON THIS PAGE AREN'T SAVED UNTIL YOU CLICK "CONTINUE/SAVE RESPONSES" AT THE BOTTOM OF THE PAGE. YOU MAY SAVE AND RETURN LATER FROM THE SAME DEVICE TO MAKE CHANGES.**

IVC2: Ensure that the new facilities at IVC are integrated into all other campus planning so that they serve educational, student support, and community needs.

Objective 2.1 Optimize facilities capacity and utilization to ensure integrated instructional planning, student services, and facilities use for academic and nonacademic purposes.

	Timeline: Please select which academic year(s) the action steps will be executed:			Brief narrative for action steps addressed in 2022-23: <ul style="list-style-type: none"> <li>Describe your approach/priorities/plans for Year 1;</li> <li>What are the challenges and opportunities?</li> <li>What questions do you have that would be helpful to think through with the EPC?</li> </ul>
	Year 1 (2022-23)	Year 2 (2023-24)	Year 3 (2024-25)	
Conduct data-driven assessment of instructional and non-instructional use of facilities to determine optimal utilization across both campuses.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>AVP Torres and student centered schedule work can provide additional, concrete information for this area. Holistic review of multi campus capacity and analyses of optimal use of instructional spaces underway. 110,000 Marin County households receive Community Ed Booklet - expanded fitness at IVC and to feature Miwok Center/Jonas Center in the coming year . IVC master calendar in development to assess utilization . Additional research/input about IVC gathered from ESCOM, Rotary Club Novato, Friends of IVC, Aquatic Advisory Committee, Community ED Student Survey</p>
Align facilities capacity and utilization with program/course needs to ensure integrated facilities and instructional planning/use.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Miwok Aquatics Center hosts a variety of classes, programs and rental use COM credit classes - athletics department. Community Education classes - aqua fitness and dive classes. Pool user rental groups - over 10+ user groups. Community Adult Swim - daily use and/or membership and posted on COM website <a href="https://www1.marin.edu/news/community-lap-swim-program">https://www1.marin.edu/news/community-lap-swim-program</a>. Miwok received over 7,100 views on the Google Business Page</p>
Establish revenue-generating contract education and other opportunities that serve existing area needs (continuing-professional education, specialized workforce training, fee-based K-8 camps).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Multiple contracts geared towards youth MCOE, Branson, Sacred Heart, Marin Catholic, Good Shepherd, AIM High 2022, landscaping class series in partnership with MMWD, culinary offerings in partnership with Nugget Market, City of Novato, Rotary Club of Novato, All facility rentals. Expanding future Culinary offerings, camps and clinics, farm tours/programs. Jonas Center FY 22-23 18 Rotary Club Luncheons, 2 Signature Rotary Club Events 50+ various bookings at Jonas. 2300 viewings on Jonas Center's Google Business Page since Fall 2022. 5 star reviews overall for Jonas Center and Facilities Team Jonas feature in Visit Novato website <a href="https://visitnovato.com/facilities/bill-and-adele-jonas-center/">https://visitnovato.com/facilities/bill-and-adele-jonas-center/</a> Workforce Alliance of the Northbay co-location efforts; contract and leasin agreement in development. Marin County Fire partnership, IVC Bldg. 17 future housing and training site proposal in initial stages with COM Board Presentation in fall 2022. Additional workforce training opportunities include: specialized training for fire, healthcare, and construction</p>