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To: Planning & Resource Allocation Committee

From: Institutional Equipment Committee

RE: IEC Recommendations for 2025-2026 Equipment Expenses

The Institutional Equipment Committee has completed its assigned task to collect, review, and make recommendations on equipment needs for the 2025-2026 fiscal year. \$250,000 of state funding restricted to equipment purchases was available for the IEC's consideration.

After reviewing 100 submitted requests, which totaled roughly \$878,750.00, the IEC is recommending approximately \$228,000 in equipment purchases at this time. The remaining ~\$22,000 will be held until mid-Fall semester in case of additional needs and priority will be given to upgrading classroom equipment thereafter to ensure exhaustion of available funds.

The approximately \$651,000 of requests IEC is not recommending be funded consists of furnishings to be included in the CSS building, technology and heavy equipment for the theater, and other classroom supplies that are not within the available budget. Furniture for the CSS building is already included in the budget for the building. requests can be considered in the next round of planning and requests.

Attached is the list of all equipment recommended by the IEC to PRAC. Costs are inclusive of tax, shipping, and related expenses, however pending cost associated with tariffs have not been included.