From: Katherine Bauer

Cc: <u>Dana Emerson</u>; <u>Eresa Puch</u>; <u>Sarah Anderegg</u>

Bcc: Andy Haber; Emily Fox; Erin Jacobs; Mandy Kinnard; Patricia Hulin; Tony Clark; j. robert Dobbson; Ryan Cooney; Wende

Bohlke; James Gonzalez; Seth Cortright; Grant Kerr; Ron Palmer; Mark Barrall; Lauren Servais; Beth Sheofsky; Ingrid Kelly; Trine Miller; Stephanie Wells; Patricia France; Windee Cottle; Christopher McBride; Cara Kreit; Anna Mills; John Marmysz;

Carol Lefkowitz, Kevin Muller, Jason Dunn; Brian Young; Lisa Morse; Patrick Kelly, Erik Dunmire, Marjorie Went

Subject: IEC Requests - Current Status

Date: Wednesday, May 14, 2025 10:27:00 AM

Importance: High

Hello,

The Institutional Equipment Committee (IEC) met on April 29, May 6, and May 13 to review 100 individual requests from 15 departments, totaling \$878,746.62. The available funding is \$250,000. As you can imagine the committee had to make difficult decisions, and based those decisions on their charge (https://gov.marin.edu/iec).

There were typically 3 reasons why requests were rejected:

- 1. Not enough information was provided
- 2. Did not meet priority, and/or was not prioritized
- 3. Did not fit within existing budget

The proposed requests to be funded will be presented to PRAC on **May 19**. If there are any questions or concerns, please direct questions to <u>Sarah Anderegg</u> and <u>Katy Bauer</u> and we can provide additional details upon request.

Thank you for your time and contributions to this process.

Katy Bauer Executive Assistant College Operations College of Marin (415) 884-3102

Requesting Department	Item Name/ Description	Priority Level (1=High; 2=Moderate; 3=Low)	Status	Estimated Total Cost
astronomy	Smart Telescope	2 - Moderate	Rejected	5000
Athletics	Trackman Baseball	2 - Moderate	Rejected	20,000
Career Education	Typondont/Mock patient mouth	1	Rejected	\$4,140

Career Education	Mac Book Pro Laptops	1	Rejected	\$5,600
Career Education	Mac Book Air Laptops		Rejected	\$3,200
Career Education	Bridgeport Milling Machine	1	Rejected	\$10,000
Career Education	Hardinge Toolroom Lathe	1	Rejected	\$15,000
Career Education	ADAS - Alignment Certication Kit		Rejected	46,452.01
Career Education	Warranties for Hi- fidelity manikins and AVS	1	Rejected	\$25,036.00
College Skills	D-Tech Self Check- out	2 - Moderate	Rejected	6500
Communication	Replacement Film Equipment	1 - High	Rejected	5000
Communication	Replacement equipment	1 - High	Rejected	12000
Communication	laptops for film student use	1 - High	Rejected	20000
Communication	Classroom Furniture	1 - High	Rejected	30000
English, Humanities and Philosophy	Laptops	1 - High	Rejected	30000
English, Humanities and Philosophy	Laptop Cart	1 - High	Rejected	\$298.99
English, Humanities and Philosophy	Blackout blinds in some AC classrooms	1 - High	Rejected	100,000
English, Humanities and Philosophy & Reading Writing Lab	Auto Open Doors for Access	1 - High	Rejected	30,000
Fine Arts	storage cabinet	1 - High	Rejected	\$5,526.15
Fine Arts	New Projector & Screen Room 315	1 - High	Rejected	15000

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Fine Arts	New project and laptop connection/station in FA 123	1 - High	Rejected	15000
Fine Arts	Replace projector, laptop station, and screen in FA 121	1 - High	Rejected	15000
Fine Arts	Replace Project, Laptop/Laptop connection/Screen in FA 131	1 - High	Rejected	15000
Fine Arts	storage cabinet w/dwrs	2 - Moderate	Rejected	\$3,896.06
Fine Arts	Laptop gaming computers	2 - Moderate	Rejected	\$5,499.95
Fine Arts	Replace Projection Screen in FA201	2 - Moderate	Rejected	2000
Fine Arts	Gas Kiln	3 - Low	Rejected	85,000
Library	Sensource People Counter	1 - High	Rejected	6000
Library	D-Tech Self- Checkout	1 - High	Rejected	6500
Library	Book Drop	1 - High	Rejected	600
Library	Library Book Carts	1 - High	Rejected	2500
Library	New Computers for the Library	1 - High	Rejected	
Performing Arts	New mics and rigging for JDT/Lefort	1 - High	Rejected	\$10,000.00
Performing Arts, Drama	Music Production Suite	1 - High	Rejected	500
Performing Arts,	Duvetyn Masking			

Drama	cloth	1 - High	Rejected	500
Performing Arts, Drama	PowerLite 815E 3LCD Extreme Short Throw Lamp-Free Laser Display with 4K Enhancement	1 - High	Rejected	3299
Performing Arts, Drama	Apple Mac Studio M2 Ultra w/ 4TB Storage	1 - High	Rejected	9998
Performing Arts, Drama	Apple 27 in. Studio Display	1 - High	Rejected	6396
Performing Arts, Drama	ETC ION Xe	1 - High	Rejected	15500
Performing Arts, Drama	Epson ELPMB22 Mounting Bracket	1 - High	Rejected	199
Performing Arts, Drama	Dimmer relays	1 - High	Rejected	1000
Performing Arts, Drama	Horizontal Band saw and 3 blade	1 - High	Rejected	3000
Performing Arts, Drama	Benchtop Drill Press	1 - High	Rejected	900
Performing Arts, Music	Miraphone 186-4U BBb tuba	1 - High	Rejected	\$10,185.00
Performing Arts, Music	New Light mixing board for JDT	1 - High	Rejected	\$11,000.00
Physical Sciences	Bunsen Burners	1 - High	Rejected	\$308.55
Physical Sciences	DrySyn Classic, kit with 1000 ml base and four inserts for 50 ml, 100 ml, 250 ml and 500 ml flasks	2 - Moderate	Rejected	15,000
Physical Sciences	DrySyn Classic, kit with 1000 ml base and four inserts for 50 ml, 100 ml, 250 ml and 500 ml flasks	2 - Moderate	Rejected	15,000
Physical Sciences	Vernier Go Direct®	2 - Moderate	Rejected	\$1,188

	Current Probe			
Physical Sciences	Vernier Go Direct pH Sensor	3 - Low	Rejected	\$1,308

\$651,030.71