

Department	1. Bond	2. CDBG	4A. SWI	4B. Perkins	Totals
CTE/BIS	82400	92650	504441	42959	722450
Architecture/Fine Arts	190369	114169	0	0	304538
Life, Earth, Physical Sciences	97560	50741	0	0	148301
Health Occupations	\$199,674	21988	\$ 139,066	\$ 6,616	367344
Kinesiology	\$ 200,450	\$ 6,050	0	0	206500
<b>Totals</b>	770453	285598	643507	49575	1749132

Program	Description	Cost	Priority	Funding Source	Alternative Funding Source	Source Key
CTE - ACRT	Gyspot Spot Welder	24400		1- Bond		1. Bond
CTE - AUTO	Touchscreen Television AUTO	3000		1- Bond		2. Instructional Equipment
CTE - AUTO	Snap-On Torque Certification Tools	55000		1- Bond		3. AEBG
CTE - ACRT	Tig Welder ACRT	5700		2- IE		4A. CTE - SWI
CTE - ACRT	Dent Fix Plastic Welder	9050		2- IE		4B. CTE - Perkins
CTE - AUTO	4-Post Car Lift (2) AUTO	16800		2- IE		5. General Fund
CTE - BUS	Microsoft windows hardware support BUS	800		2- IE		6. Lottery
CTE - BUS	Flatpanel Monitors 2 40" w. USB ports @\$450 BUS	900		2- IE		7. Ineligible
CTE - BUS	Video camera with tripod for student presentation taping w/tripod BUS	1000		2- IE		
CTE - COURT	Zoom Camera Equipment COURT	15000		2- IE		
CTE - ELEC	Lithium Battery Set and Charger for existing cart	4400		2- IE		
CTE - ELND	4 garden carts ELND	1200		2- IE		
CTE - ELND	Chainsaw (2) ELND	680		2- IE		
CTE - ELND	Motorized Sprayers (2) ELND	1390		2- IE		
CTE - ELND	Bosch GRL 500 Rotary Laser kit ELND	1600		2- IE		
CTE - ELND	Digital Transit Theodite	1270		2- IE		
CTE - ELND	Heavy Duty Aluminum Tripod	140		2- IE		
CTE - ELND	Set of Standard Testing Sieves	900		2- IE		
CTE - MACH	Stronghand Rhino Cart mobile fixturing station MACH	2300		2- IE		
CTE - MACH	Dayton Slip Roll MACH	1120		2- IE		
CTE - MACH	Welding Safety Gear MACH	4000		2- IE		
CTE - MACH	New Tig/Spot Welder MACH	24400		2- IE		
CTE - MMST	Adobe CC Licenses (35)	28000			7	
CTE - MMST	Autodesk Academic Subscription Licenses (35)	12000			7	
CTE - ACRT	Lithium Ion Batteries ACRT	8290		4A- CTE SWI		
CTE - ACRT	Scan tool for vehicle electrical systems, 3 for student use ACRT	8420		4A- CTE SWI	4B- CTE Perkins	
CTE - CIS	Microsoft Certificate Equipment - Certa Port BUS/CIS	2000		4A- CTE SWI	4B- CTE Perkins	
CTE - ELND	Hand Tractors (2) ELND	1600		4A- CTE SWI	4B- CTE Perkins	
CTE - AUTO	Snap-On Scanner Diagnostics System AUTO	108379		4A- CTE SWI		
CTE - CIS	NetLab POD for BACCC Lab BUS/CIS	6000		4A- CTE SWI		
CTE - CIS	Standing Desks and Benches, electrical and network room upgrades for CIS	4000		4A- CTE SWI		
CTE - ELEC	Computer-based Electronic Fundamentals & Fixtures	22303		4A- CTE SWI		
CTE - ELEC	Snap-On Scanner Diagnostics System	80,000		4A- CTE SWI		
CTE - ELND	Spader detachable tractor accessories ELND	8000		4A- CTE SWI		
CTE - ELND	Processing Tables 4 @ \$1000 ELND	4000		4A- CTE SWI		
CTE - ELND	Solar Panels, Solar Pumps, associated equipment ELND	10000		4A- CTE SWI		
CTE - ELND	Laptops ELND (farm)	2000		4A- CTE SWI		
CTE - ELND	Food processing, harvesting equipment ELND (farm)	24227		4A- CTE SWI		
CTE - HOSP	MICROS Hospitality (Oracle) Software - HOSP	1043		4A- CTE SWI		
CTE - HOSP	Misc. Hospitality Equipment (not bond)	25500		4A- CTE SWI		
CTE - MACH	Industrial Tech Equipment for Regional Collaborative effort MACH	57008		4A- CTE SWI		
CTE - MEDA	ECG Monitor Machine, Holter Monitors MEDA	29978		4A- CTE SWI		
CTE - MMST	Color Calibrator MMST	450		4A- CTE SWI		
CTE - MMST	Adobe Font Folio MMST	4500		4A- CTE SWI		
CTE - MMST	Fontographer MMST	1040		4A- CTE SWI		
CTE - MMST	laptops and tablets for webmaster program MMST	3800		4A- CTE SWI		
CTE - RN	SIM MAN & patient monitor +2year warranty RN	76999		4A- CTE SWI		
CTE - RN	Electronic health record RN	14904		4A- CTE SWI		
CTE - CIS	CISCO Network/Switch Pods (3)	5500		4B- CTE Perkins		
CTE - CIS	Computers for Testing Center	5892		4B- CTE Perkins		
CTE - ELND	Farming equipment	0		4B- CTE Perkins		
CTE - ELND	Landscaping equipment	0		4B- CTE Perkins		
CTE - EMT	EMT Ambulance updates	20000		4B- CTE Perkins		
CTE - RN	RN Program Equipment (various)	11567		4B- CTE Perkins		
CTE - MACH	CNC Lathe MACH	56000		7- Ineligible		
CTE - AUTO	Monitors for shop AUTO	1650		7- Ineligible		
CTE - ELND	Quickbooks ELND (farm)	1000		7- Ineligible		
CTE - ELND	Subscriptions to trade magazines, instructional supplies	2000		7- Ineligible		
	original requested	823100				
	7- Ineligible	100650				
	1. Bond	82400				
	2. CDBG Instr E	92650				
	3. AEBG	0				
	4. 4A Strong Workforce	504441				
	5. 4B Perkins	42959				

total	722450		
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Program	Description	Cost	Priority	Funding Source	Alternative Funding Source	Source Key
Painting	24" x 24" x 29" wood tables for students to work on. Vendor: JP Frary Alameda Point Studios. Alameda, CA. 10 @ 248	0			9 greg woodworking project	
FH Photography	Digital Projector for FH-16	542.5			8 wait for end user meetings	
Photography FH	Replace outlets in Darkroom- all outlets need replacement-in house electrician agrees.	\$ 1,000.00			8 wait	
Photography FH	All electrical Outlets need replacement inside the main darkroom. The COM electrician confirmed my concern that they are sparking and too old and too difficult to push a plug into.	lack estimate			8 wait	
Photography FH	Replace counters and pull out screens underneath in room FH 11. The wood is rotting and the screens are old and need replacement.	lack estimate			8	
Photography FH	Improve room usage by adding a sink and tables with cabinets and drawers	lack estimate			8	
Drama	Rope Blocks 30 @1	4680			8	
Music	Sound dampening curtain for PA75	30000			8	
architecture	part of assembly described with item #1: Vinyl Board covering from www.engineersupply.com ES1447 Vyco Roll Drafting Board Cover (36" x 10yd) VBC44/36	270			7 with above line	
Photography FH	Ventilation Improvements to the Darkroom in Fusselman Hall.	\$ 15,000.00			7 wait	
Photography & Digital	Human Skeleton Natural Bone	1084.89			7 wait	
Digital photo	Apple Mac Pro 15 • 2.5GHz Processor • 512 GB Storage • 2.5GHz quad-core Intel Core i7 • Turbo Boost up to 3.7GHz • 16GB 1600MHz memory • 512GB PCIe-based flash storage1 • Intel Iris Pro Graphics • AMD Radeon R9 M370X with 2GB GDDR5 memory • Built-in battery (9 hours)2 • Force Touch trackpad	4998			7 check with it	
dig photo & Arch	Computer Monitor: Eizo ColrEdge CG277 27" Hardware IPS LCD Monitor (goes with Apple Mac Pro)	2168.91			7 check with it	
Sculpture /3-D Design	Shadecloth for sculpture patio. 25feet x 30feet 85% grey shade cloth with: grommets, ties and cables.  ShadeCloth Store, www.shadeclothstore.com	370			7 work on approval	
dig photo & Arch	Printer for Digital Photo Canon PIXMA PRO-1 Network Professional inkjet Photo Printer	1472.34			7 check with it	
photo FH & Digital	Apple 13.3" MacBook Air Laptop Computer (Early 2015) \$1649.00  B&H # APMBAZOMJVG6 MFR # Z0TB-MMGG2-BH	1789.16			7 check with it	
Drama	HP Inkjet #7610 Wide Format Printer	337.65			7 wait, talk with it	
Drama	Flashforge Finder 3-D printer	594			7 checking with autodesk	
Music	Lumens DC125 Ladibug 30fps HD Lightweight Document Camera	1400			7 it	
Music	Lightweight folding tables: 6' and 8'	280			7 maintenance	
Photography & Digital	Camera Lens: Fujifilm 56mm f/1.2 XF  B&H # FU5612 MFR # 16418649	84.91			5	
drawing / painting	A selection of pillows, pads, throws and washable coverings for models.	630			5	
Communication	6 Camera Cabling	\$600.00			5	
Communication	6 Electro-Voice 635A Dynamic Omnidirectional Mics	\$1,100.00			5	
Ceramics	Bricks and Kiln Furniture to rebuild Soda-fire kiln	5000			2	
Photography & Digital	The Genius package PaulC Buff co • Einstein E640 Flash Units • 2 13ACLS 13-foot Air Cushioned Light Stands • 2 PLM64U-SS 64-inch Soft Silver PLM Umbrellas • 2 PLM64-WFDF 64-inch White Front Diffusion Fabrics • 1 CC CyberSync Cyber Commander • 2 CSXCV CyberSync Transceivers • 2 PCB BAG Paul C. Buff Single Light Carrying Bags	1164.9			2	
Photo FH and digital	XT1 mirrorless Digital camera with 18-135mm lens	3125.41			2	
Photography & Digital	Set of Lighting tools for FH 110 1-60" foldable octagon Paul Buff FSB60 \$199.95 2-32x40" foldable soft box paul Buff FSB240 \$129.95 2- Buff Clamp XMBA \$39.90 2-Ultra series Clamp UMBA \$39.90	625.03			2	
FH Photography Digital	Studio Lighting Flash Trigger tool RoboSHOOT MX-20 / RX-20 Flash Trigger Kit B&H # ROBSMX20RX20 MFR # RBSMX20RX20	423.09			2	
Photography	Light Stands 2-Manfrotto Alu Ranker Air-Cushioned (Black, 9') BH photo	247.35			2	
drawing / painting	Room Partition: Versare MP10 Economical Portable Accordion Partition ~High 6'10" Width 10' ~Material, canvas ~Material color, Beige	928.2			2	

Sculpture and Architecture	MakerBot Replicator+ 3-D printer w/ 10 spindles	3280		2	
drawing / painting	Lighting for Still lifes: Promaster SM#00WS, 2 light studio kit	945		2	
Sculpture /3-D Design	DURHAM, HiDec Portable Tables Item # 1TGP3, tables with rollers, 1200 lb. Load Capacity from Granger Industrial. 3	1341.8		2	
drawing / painting	Klopfenstein Collegiate Easel CE100	755		2	
Sculpture /3-D Design	Precision TIG 225 TIG Welder Ready-Pak with Cart Item #K2535-2	2899		2	
Sculpture	Fordum flex shaft grinder with stands and foot peddles  Foredom K.TXH440 Industrial Flex Shaft Kit with Hanger Part No:134.194HA per Otto Frei San Francisco	748.2		2	
Photography	Photo Lighting :Profoto White Softlight "Beauty Dish" Reflector (20.5") B&H # PRRSLW#406.00	440.51		2	
Sculpture	DeWalt palm routers with foot petals	188.5		2	
photography	Lighting Equipment: Manfrotto Light Boom Heavy duty BH Photo085BS	412.16		2	
FH PhotoDigital	Camera Lens Fujifilm 18mm f/2.0 XF R Lens	649.91		2	
Photography digital	Digital Camera Lens: Fujifilm 16mm f/2 XF R lens B&H FU1614 16463670	1084.98		2	
Photography digital	Paper Trimmer Rotatrim trimmer 48" monorail RCRCMON48 bh photo	422.99		2	
Drama	Meyer Training rapier and parry daggers	5136		2	
Music	Rode NT4 Microphone	579		2	
Music	Wenger Acoustic Music Shields	2072		2	ask trevor on quantity
Music	Mackie 1404 mixing board	800		2	
Music	Mirrors for music practice rooms	530		2	
Music	Sennheiser HD25 Headphones	600		2	
Music	Practice room piano benches	850		2	
Music	Artist piano benches	400		2	
Library	Library Books.	75000		2	
Library	Disc Repair Machine	1120		2	
Communication	6 Field Monitors-Lilliput FA1012 10.1"	\$2,400.00		2	
Library	IVC Shelves	11250		1	
architecture	Portable drafting stations assembled at school including: Parallel Ruler-- Mayline 36" Parallel Ruling Straightedge with EZ Grip Cap & Delrin Rollers Product Code #ES3046 Model D7271A from <a href="http://www.engineersupply.com">http://www.engineersupply.com</a> Borco covers and tape to be listed separately.	2845		1	1. Bond
photography FH	2-Arkay RC-2100 Stainless Steel Model Print Dryers for Resin Coated Prints  Ranked for different facility+FH not FA 315 difgital	3478		1	2. Instructional Equipment
FH Photo Digital	Diffused lighting Table: Elinchrome EL tabletop shooting # ELEMTP BH Photo Include Jointed Swivel arm  see arm that goes with this Rated 10	2306.56		1	3. AEBG
Ceramics	Potter's wheel lift: SwitchLift 2.0 Ergonomic Potter's Workstation	3499.58		1	4A. CTE - SWI
Sculpture and Architecture	1 set: Oculus Rift 3, Bundle, virtual reality goggles and controls, hardware only	3335		1	4B. CTE - Perkins
Ceramics	Completion of Chimney for Soda Kiln through kiln shed roof	10000		1	5. General Fund
Sculpture and Architecture	Universal VLS6.60 Laser Cutting System \$28565.00 As per bid from Avon Technology	28565		1	research ongoing cost 6. Lottery
photography FH	Photography Enlarger bhphotovideo.3979-REG/Beseler_8004_02_23CIII_XL_Condenser_Enlarger B&H #BE23C3XLC MFR #8004-02	9491.58		1	7. Ineligible
Photography FH	Arkay CD-80 ss Film Drying Cabinet for Color and Black & White Film	1927.95		1	8. Construction
Drama	SENNHEISER BODYPACK TRANSMITTER, C11 INSTRUMENT CABLE and accompanying accessories for 8-unit wireless system	10000		1	9. Greg's Project
Drama	Wireless microphone headset for backstage.	3545		1	
Music	Adams Fiberglass Timpani set (4 drums)	10000		1	
Library	Shelving for IVC	5625		1	
Communication	6 Sony PMW-300K1 XDCAM HD Camcorders	\$47,000.00		1	
Communication	6 Sachtler 0475 FSB-6 Carbon-Fiber Tripod System	\$12,000.00		1	
Communication	6 Sennheiser AVX Camera-Mountable Lavalier Digital Wireless Mics	\$5,000.00		1	
Communication	4 Sennheiser MKE-600 Shotgun Mics with Boompole, Bag & Shockmount HDLSR Kit	\$5,000.00		1	
Communication	6 Field Audio Mixers Rolls MX422- 4 Channel Pro	\$3,500.00		1	
Communication	6 Lighting Kits LED	\$12,000.00		1	
		372940			

1. Bond	190369
2. CDBG Instr E	114169
Total	304538

Originally Requested	372940
5. Unrestricted (GF)	2415
7. ineligible (wait)	29765
8. include in construction end user discussion	36223
1. Bond	190369
2. CDBG Instr E	114169


Total		372940

Geology	Replacement lamps for stereo microscopes used for magnification of geologic samples. The current lights are quite antiquated and many are non-functioning. replacement example: <a href="http://www.amscope.com/led-2m.html">http://www.amscope.com/led-2m.html</a>	1559.76	7				1. Bond
Geology	Bausch & Lomb Hastings Triplet Magnifier (Model: 816171), a 10x handheld magnifying lens used for identification of minerals and rock texture in the field and the classroom (see <a href="http://amzn.to/UuPuB9">http://amzn.to/UuPuB9</a> )	799.6	7				2. Instructional Equipment
Geology	mineral oil for slab saw (20 gal), similar to <a href="http://store.steoil.com/crystal-plus-tech-grade-mineral-oil-70t-5-gal/">http://store.steoil.com/crystal-plus-tech-grade-mineral-oil-70t-5-gal/</a>	353.4	7				3. AEBG
Geology	field compasses similar to <a href="http://amzn.to/2hOaR05">http://amzn.to/2hOaR05</a>	279.4	7				4A. CTE - SWI
Geology	geology hammer, similar to <a href="http://tinyurl.com/j4s67h6">http://tinyurl.com/j4s67h6</a>	147.45	7				4B. CTE - Perkins
Geology	safety glasses for students, similar to <a href="http://tinyurl.com/huo3u5a">http://tinyurl.com/huo3u5a</a>	115	7				5. General Fund
Geology	LED lanterns, similar to <a href="http://amzn.to/2h5IEo9">http://amzn.to/2h5IEo9</a>	104.97	7				6. Lottery
Geology	nitrile gloves, similar to <a href="http://tinyurl.com/hsxcaso">http://tinyurl.com/hsxcaso</a>	57.12	7				7. Ineligible
Geology	rock tumbling abrasive, similar to <a href="http://tinyurl.com/gnlqvzg">http://tinyurl.com/gnlqvzg</a>	44.99	7				
Geology	calcite for student crushing, similar to bulk pack <a href="https://www.wardsci.com/store/product/8868921/calcite-iceland-spar">https://www.wardsci.com/store/product/8868921/calcite-iceland-spar</a>	39.95	7				
Geology	propane fuel cylinder, similar to <a href="http://amzn.to/2i2W5nH">http://amzn.to/2i2W5nH</a>	37.65	7				
Geology	tumbling rough, similar to: <a href="http://tinyurl.com/zymf65k">http://tinyurl.com/zymf65k</a>	34.95	7				
engineering	HP laser jet printer	450	7				
engineering	proper electrical connection in SMN 115 for environmental chamber for tensile tester	0	7				
Biology	Science Museum Cabinets with Lighting and Doors	163375	7	wait			
Biology	Micropipeter Set	13600	7	check pomo/wait			
Biology	Greenhouse controller system (includes controller, heating, cooling and irrigation.	11200	7	17/18 SWI			
Biology	Thermocycler	2830	7	wait			
Biology	microcentrifuge	2185	7	wait			
Biology	Electrophoresis Horizontal Chamber	930	7	wait			
Biology	Large Format Color Printer	540	7	wait			

Anatomy	Human Skeleton Natural Bone	10720	7	wait		
Anatomy	Human Skull Natural Bone	4170	7	wait		
Anatomy	Mopec Bone/Autopsy Saw and Blade	3020	7	wait		
Anatomy	Human Vertebrae Set Natural Bone	1150	7	wait		
Biology	Data Logger	1140	2	IE		
Biology	Nitrate Sensors	870	2	IE		
physics	IR camera system	1500	2	IE		
physics	Demonstration Equipment	1375	2	IE		
Geography	Hand-held weather stations (10 x \$500)	5050	2	IE		
Geography	Color-coded by size modeling media for existing EmRiver model	4150	2	IE		
Geography	Rotating Laser Level	660	2	IE		
engineering	3D printer	7000	2	IE		
engineering	Extensometer (low-range for plastics) for new tensile test apparatus	5500	2	IE		
engineering	extensometer (high-range for plastics) for new tensile test apparatus	4500	2	IE		
engineering	rack for furnaces in materials lab	2000	2	IE		
engineering	rolling mill	2000	2	IE		
chemistry	benchtop pH meters	3600	2	IE		
Biology	Biology 110L Slide Set	1750	2	IE		
Biology	Spotting scope with tripod	1585	2	IE		
Biology	Biological Molecules Model Set - DNA, RNA,Protein	1135	2	IE		
Biology	Magnetic Water Molecule Set	290	2	IE		



astronomy	telescope guider and field corrector	2000	2	IE		
astronomy	astrophotography equipment and software	2000	2	IE		
astronomy	telescope video camera for classroom demonstrations	1500	2	IE		
Anatomy	Kidney Models	575	2	IE		
Anatomy	Back Muscle Model	311	2	IE		
Anatomy	1/2 size skeleton	250	2	IE		
physics	Add lab stations for Scientists and Engineers to accommodate Full lab sections	30000	1	Bond		
physics	equipment to enhance labs, see below	13000	1	Bond		
Chemistry	melting point apparatuses	7700	1	Bond		
Chemistry	Ovens	3500	1	Bond		
chemistry	ice machine	2200	1	Bond		
Biology	Biotronette Envir. Chamber	8000	1	Bond		
astronomy	large telescope for permanent mounting on roof	15000	1	Bond		
Anatomy	Torso model with Back Muscles	6460	1	Bond		
Anatomy	Head Neck Model	4770	1	Bond		
Anatomy	Human Heart Models	2235	1	Bond		
Anatomy	Human Reproductive Models	1800	1	Bond		
Anatomy	Somso Spinal Cord Model	1750	1	Bond		
Anatomy	Human Brain Model Set 6-piece.	1145	1	Bond		
Life, Earth, and Physical Sciences				Priority		Source Key
<b>Program</b>	<b>Description</b>	<b>Cost</b>		<b>Funding Source</b>	<b>Alternative Funding Source</b>	

originally requested	363686	
7. ineligible (wait)	217744	
1. Bond	97560	
2. CDBG Instr E	50741	
Total requests for IEC	148301	

Program	Description	Cost	Priority	Funding Source	Alternative Funding Source	Source Key
Dental	DEXTER's	\$35,075			1	1. Bond
Dental	Schick Digital sensors and attachments -(Part number - B1209000UP,B1109000UP,B2250000,B2250151) The digital sensors are replace	\$32,827			1	2. Instructional Equipment
RN/MEDA	Simulation Lab update	\$ 131,772.00			1	4 3. AEBG
Dental	Belmont V50 Teaching Chair	\$3,498			2	4A. CTE - SWI
Dental	Peri Pro Processors	\$1,790			2	4B. CTE - Perkins
Dental	Instructional Cassette Kits	\$2,400			2	5. General Fund
EMT/MEDA/RN	CPR Mannequins	\$ 3,300.00			2	6. Lottery
EMT/MEDA/RN	AED trainers	\$ 8,000.00			2	7. Ineligible
EMT/MEDA/RN	Suction Batteries	\$ 3,000.00			2	
EMT/MEDA/RN	simulation mannequin - anatomy and physiology with removable organs/parts	\$ 4,150.00			4b	
MEDA	Moore medical 82200 Holter Monitoring System	\$ 8,117.95			4a	
MEDA	INJECTION TRAINER	\$ 10,948.15			4a	
MEDA	Cholesterol Machine	\$ 2,465.55			4b	
RN/MEDA	Simulation Lab update	\$ 120,000.00			4a	
EMT	Ambulance painting and maintenance.	\$ 8,000.00			7	
EMT/MEDA/RN	Pulse Oximeter	\$ 350.00			7	
	original request	\$375,344				
	1. Bond	\$199,674				
	2. Inst Equip	\$21,988				
	3. 4A Strong Work	\$ 139,066				
	4. 4B Perkins	\$ 6,616				
	5. 7 Ineligible or already purchased	\$ 8,350				
	total requested for IEC	\$367,344				

Kinesiology

Program	Description	Cost	Priority	Funding Source	Alternative Funding Source	Source Key
Kinesiology	Monitor System for Fitness Center	\$8,500.00			1	1. Bond
Kinesiology	Kaiser M3i Indoor Cycles	\$10,975.00			1	2. Instructional Equipment
Kinesiology	Precore Elliptical Trainers	\$16,969.00			1	3. AEBG
Kinesiology	Treadmills	\$34,801.00			1	4A. CTE - SWI
Kinesiology	Keiser Functional Trainer / Air Squat	\$10,360.00			1	4B. CTE - Perkins
Kinesiology	Front Desk "Log-In" Computer for tracking student progress	\$1,800.00			1	5. General Fund
Kinesiology	StarTrac Recumbent Bikes	\$2,460.00			1	6. Lottery
Kinesiology	Concept 2 Rowers	\$6,325.00			1	7. Ineligible
Kinesiology	Barbells	\$5,600.00			1	
Kinesiology	Adjustable benches	\$9,900.00			1	
Kinesiology	Iron Grip Dumbbell Set	\$21,635.00			1	
Kinesiology	Padded Plyometric Jump and step up Boxes	\$1,600.00			1	
Kinesiology	TRX Suspension trainers (commercial grade)	\$3,425.00			1	
Kinesiology	Vertec Vertical Leap Assessment System	\$700.00			1	
Kinesiology	Set of 300 pound bumper plates	\$23,000.00			1	
Kinesiology	"Pit Shark" Multi-purpose assisted strength training platform	\$5,400.00			1	
Kinesiology	Sorinex Full Rack System with "monkey bars" for suspension training (TRX)	\$37,000.00			1	
Kinesiology	Kettlebell Set	\$1,900.00			2	
Kinesiology	Medicine Ball Sets	\$3,250.00			2	
Kinesiology	Air Bike	\$900.00			2	
	original requested	\$ 206,500				
	1 Total Bond	\$ 200,450				
	2 Total IE CDBG	\$ 6,050				
	total requested for IEC	\$206,500.00				