

## List of Priorities for FPC meeting related to PPIS Funding

\$5.2 million for 22/23

\$3.3 million **pending** for 23/24

Total of \$8.5 Million for 2 years

The following are projects that are currently listed in the 2023 Facilities Master Plan as approved by BOT 2/14/23. These priorities will save the District from using Bond Funds, where feasible. These funds also have a time frame in which they must be spent, June 2024

**IMPORTANT: This list is not intended to be a prioritized list and because the funding is time limited, the projects may be adjusted to accommodate schedule, lead times, permits from regulatory agencies and other aspects to ensure the funding is utilized to its fullest by the deadlines set by the state.**

The items that these funds can be used for are water conservation, capital projects, access compliance (ADA) and large ticket maintenance items.

Suggested areas:

- \$100,000 – Painting district wide. This includes classrooms, classroom doors, hallways, red curbs in parking lots, parking lot striping, exterior portions of building and offices. This would take place in stages through Summer 2023
- \$225,000 – Enclose Power Plant 1 at IVC. This power plant is currently housing IVC gardeners and their equipment. Currently it has an old open roof design from the days of being a powerplant. The roof needs to be closed in to protect equipment and materials from the elements. This is for truss work and roofing only.
- \$175,000 - 12KV Assessments & Repairs District Wide – There are some dated power lines, transformers, and load break elbows that need to be assessed and possibly replaced.
- \$750,000 – Parking lot paving and sealing District wide. This work is to replace, grind and re-asphalt parking lots at IVC and KTD. Specifically, Lots 4 and 5 at IVC need to be replaced entirely as they are original. All parking lots at KTD need to be seal coated and possibly re-configured for maximum parking and efficiency.
- \$400,000 – Replacing bleachers at KTD gym. These bleachers are currently at DSA to be reviewed and need to be replaced. The bleachers are original wood bleachers and do not have handrails and its not compliant with ADA standards for bleachers.
- \$2,000,000 – Replacement of Pool Deck, Plaster and coping at KTD pool complex. These repairs are needed to provide a safe environment for student and community members. The pool is currently out of code and health department compliance and the plans are currently at DSA for review. This may be done in two phases. 1. Ada improvements as required by DSA. 2. The replacement of the deck and plaster of the pool itself.

- \$1,000,000 – Retaining wall replacements at IVC – in 2015 a number of walls were replaced due to storm damage. However, the remaining retaining walls that dispersed around the loop road are original and need to be replaced as the wood is rotting and some areas have failed. This is not a complete replacement but will handle about ½ of what needs to be replaced
- \$1,200,000 – Renovations to improve Student Services. This will include, but limited to new HVAC controls, replacement of the existing roof, phase 1 of window replacements starting with first floor and replacement of remaining original double doors (4 sets) to match the newest door installed in January 2023.
- \$500,000 – Carpet replacement for 18 offices and 12 classrooms, primarily at KTD
- \$100,000 - Wind screen panel for Academic Center at KTD
- \$150,000 – Re-commissioning study for Fine Arts Building at KTD
- \$400,000 – Shade structure for farm stand at the Organic Farm and Garden at IVC
- \$900,000 – Replacement of old redwood siding and replace with cement fiber board (hardboard) for buildings 8, 9, 10, 11, 12, 17 and 21 at the Indian Valley Campus. This will reduce our insurance as cement board is fire resistant and bug resistant. These building represent that last of the wood siding
- \$75,000 – Replacement of playground structure at KTD Childcare Center
- \$425,000 – Contingency funds for the above

**Grand Total of all above - \$8,500,000**