PRAC Presentation Marketing & Communications

APRIL 21, 2025

Nicole A. Cruz, Director of Marketing & Communications

CONTENTS

- MarCom Reorganization
- Meet the Team
- How we Serve Our Community
- What We're Doing
- What We're Working On
- Vision for Where We're Headed
- What We Need to Get There

JULY 2024

MarCom Reorganization

Marketing & Communications + College Services = MarCom

Marketing & Communications

Planning, implementing, and evaluating District marketing and communication services

Strategic communications, branding, advertising, publications, and media relations

College Services

Creative services, including graphic and web design for promotional and informational collateral

Printing and copying, including largeformat banners and bindery

Mail services, including processing and distributing campus mail, external first class, and bulk mail

4/18/2025

MEET THE TEAM

Nicole Cruz, director

Roger Dormann, graphic design specialist

Jesse Harbison, reprographics mail clerk

Mike Klein, reprographics mail clerk

Dave Mahoney, graphic design specialist

Malaika Smith, program coordinator

Albert So, print production specialist

In memoriam ~ **Shook Chung,** senior creative designer



Campus Contributions (2024-2025)

Nicole Cruz, CMCM board of directors, Centennial Planning Committee, Bookstore and Beyond Taskforce, Central Marin Community Response Team

Jesse Harbison, Bookstore and Beyond Taskforce

Mike Klein, Hiring Committees for HVAC Control Engineer hiring committee (April 2025), Maintenance Electrician (March 2025), Locksmith Hiring Committee (December 2024)

Malaika Smith, Hiring Committee for SAA Administrative Assistant II (April 2025), Senator (Classified Senate), Umoja Learning Community Team, Caring Campus Committee

How We Serve Our Community

MarCom informs, inspires, and invites participation in providing feedback and sharing the College's strategic vision. Our collective strength comes from individuals whose daily work changes lives through education. We combine relationships, partnerships, and our expanding webs of knowledge. Our transparent, collaborative processes empower the College community as ambassadors of education's transformative potential.

MARKETING AND COMMUNICATIONS

College marketing, advertising, publicity, public relations, government relations, institutional branding, publications and collateral

PRINTING, COPYING, AND BINDING

All printing, copying, and bindery services, such as flyers, posters, postcards, banners, brochures, etc.

DESIGN SERVICES

New or revised graphic design or web design projects

BUSINESS CARDS/STATIONERY

Cards, letterhead, bound notebooks

SUPPLY REQUESTS

Paper for department copier use

PUBLICATION REQUESTS

On-demand printing of College Catalog and Schedules

CLASS MATERIAL

Humanities 101 readers

PRINT ORDER SUMMARY BY SITE/DEPARTMENT

7/1/2023 - 4/16/2024

#Orders = 4,024

Highest Volume Users

- 1. ESL Noncredit
- 2. ESL Credit
- 3. English/Humanities
- 4. Biology
- 5. Music

7/1/2024 - 4/16/2025

#Orders = 4,114

Highest Volume Users

- 1. ESL Noncredit
- 2. English/Humanities
- 3. ESL Credit
- 4. Music
- 5. Community Programs

GRAPHIC ORDER SUMMARY BY TYPE

7/1/2023 - 4/16/2024

#Orders = 88

Order Type

Flyer 22.73%

Poster 14.77%

General 13.64%

Certificate 7.95%

Performing Arts Promo 6.82%

Advertising 6%

Digital Media 4.55%

Promotional Items 4.55%

Brochure 3.41%

Invitation 3.41%

Banner 2.27%

Photography 2.27%

Web 2.27%

Bookmark/Ticket 1.14%

Class Schedule/Catalog 1.14%

Directional Sign 1.14%

Mail Campaign 1.14%

7/1/2024 - 4/16/2025

#Orders = 92

Order Type

Flyer 18.48%

Poster 18.48%

Postcard 8.70%

Digital Media 7.61%

Performing Arts Promo 7.61%

Stationery 6.52%

Banner 4.35%

Program/Booklet 4.35%

Advertising 3%

Promotional Items 3%

Request Consultation 2.17%

Brochure 2.17%

Certificate 2.17%

Class Schedule/Catalog 1.09%

Directional Sign 1.09%

General 1.09%

Invitation 1.09%

Mail Campaign 1.09%

Name/Tent Card 1.09%

Photography 1.09%

FINANCIAL OVERVIEW

Managing both
Marketing and
Logistics
Budgets

The **marketing budget** is fairly straightforward, with the majority of costs going toward advertising and promotion, with additional expenses for freelance writing and, due to current staffing, creative services.

The **logistics budget** includes maintenance and rental contracts for satellite copiers and printers located throughout the Kentfield and Indian Valley Campus; reprographics, bindery, and mailing equipment located at 941 Sir Francis Drake Boulevard; as well as management of our paper and related supplies for print, bindery, and mail services.

FINANCIAL SNAPSHOT

Marketing Salary & Benefits	\$359,922	Unrestricted	\$181,846
Marketing & Advertising	\$73,796	Swag	\$50,000
Logistics Salary & Benefits	\$899,447	Unrestricted	\$263,446
Maintenance Agreements	\$75,000	Rentals	\$32,000
Paper/Other Supplies	\$50,000	Software Licensing Fees	\$25,000
Postage	\$35,000	FFE	\$20,000

CURRENT TRENDS ANALYSIS

- The pandemic and remote learning provided additional evidence that a change was needed in the way marketing and communication services were delivered.
- A greater emphasis on the user experience is now required when marketing to both internal and external audiences.
- MarCom is shifting from transactional project work to relying on an ongoing collaborative partnership between creatives and clients.
- Our centennial is an opportunity to shore up our brand standards within a more dynamic system that provides room for individuality.



What We're Doing

Visual Identity Refresh

WORDMARK

LOGOTYPE

MONOGRAM

COLLEGE OF MARIN



Centennial Identity







Centennial Identity Pairings









4/18/2025

Caring Campus











Webmail Campaign – Spring 2025 (digital and print)

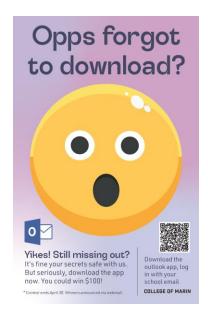














What We're Working On

Streamlining Storefront

- Improved submission process for print and graphic orders
- Proactive approach to high-volume clients
- Learning Communities initial request for It's Fall Y'all marketing collateral led to eight separate projects for the fall semester and beyond
- This approach allows our team to plan projects holistically instead of responding to them on an individual basis as they are submitted



Swag

- Centralized at MarCom
- Informal focus groups to gather ideas from students and employees
- Quality and intent when sourcing in alignment with sustainability and equity goals







4/18/2025

CAMPUS BOOKSTORE

Situation: It is no longer fiscally feasible for Follet to maintain a campus bookstore presence at the Kentfield Campus.

Three options presented as solutions:

- MANAGEMENT MODEL
 Continue physical bookstore presence as is; monthly cost to the District of \$3,000
- 2. ONLINE ONLY MODEL

 No cost for hosting, but COM employees would maintain
- 3. ACCESS MODEL

 Not an option as this model creates equity issues



STRATEGIC COMMUNICATIONS

Work is in progress on strategic communication plans for broadcast and emergency messaging

- Audit of communication channels and who has/should have broadcaster access
- Clear workflow and approval process, including redundancies
- Overlaid communication calendars to plan cadence of messaging throughout the semester
- Teams site for broadcasters to share and discuss requested communications to ensure messaging is cohesive and within our editorial style guidelines



Where We're Headed

What we envision...

- Centennial ramp-up and rollout of playbook
- Broad understanding of our institutional visual identity refresh, including how it aligns with our mission and strategic vision
- Empower departments and areas to take ownership of their promotional roles through clear frameworks and tools to work more independently
- Improved response time to requests, inquiries, and job orders
- Continue building on working with clients proactively rather than transactionally

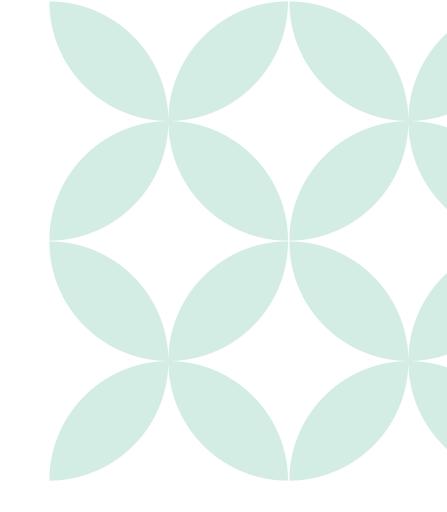
...and What We Need To Get There

Funding requested for Administrative Assistant II, range 116

- Assist with the volume of inquiries and requests MarCom receives to improve response time and quality
- Allows for director to have a greater presence outside the office and be more accessible to our campus and community
 - Screen and route telephone calls; take, retrieve and relay messages as needed
 - Maintain appointment and activity schedules and calendars
 - Interface with the College community and the public;
 respond to inquiries and assist or direct to appropriate staff
 - Compose notes or rough drafts for a variety of materials
 - Research, compile and verify a variety of data and information; process a variety of forms, applications and paperwork

Additional Funding Requests

- Consider increasing budget allocations for supplies and postage
 - Due to tariffs, we may see increases in the cost of goods such as paper and promotional items
 - Anticipate additional mailings for centennial awareness and activities



Thank You