PRAC 2023-24 Non-Monetary Recommendations

Puente Second Cohort—Given PRAC's support for Mi Familia, PRAC feels we should gauge the impact of Mi Familia before considering expansion of the Puente model. PRAC is recommending, however, that Mi Familia and Puente leadership work collaboratively and integrate outreach, activities, programming, and coordinating to best serve our students.

Follow Up: PRAC Co-Chair Memo to Puente/Mi Familia Leadership, August, 2023

Conduct an audit of the institutional assumption of materials fees during the 2022-23 fiscal year to determine whether surpluses or deficits exist in different programs and adjust as needed to ensure program sustainability.

Follow Up: PRAC Co-Chair Memo to Director of Fiscal Services, August, 2023

In the 2023-24 academic year, gather vested constituent groups (Distance Education Committee, SAS, IT, TPC, Academic Senate, others) to recommend a clear institutional approach to vetting teaching tools (such as Pronto, Canvas Studio, others) and consider the impact of dual-delivery/hyflex modalities on the current DE/instructional support infrastructure. These recommendations should come back to PRAC for consideration in the 2024-25 planning and resource allocation cycle.

Follow Up: PRAC Co-Chair Memo to AVP Instruction, August, 2023

Engage constituents to review current and possible parking fees and fee structures and make recommendations on how to get the parking fund to a self-support level. PRAC issued a charge in fall 2019; however, due to the pandemic this work was never completed.

PRAC planned to convene a task force on parking, charged with:

- 1. Reviewing current practices, revenue, expenses, and related data;
- 2. Reviewing other colleges' parking practices, revenue, expenses, and related data;
- 3. Thinking critically and creatively about how to have an equity-focused, financially responsible, forward thinking parking strategy moving forward
- 4. Engaging the campus community in significant dialogue;
- 5. Providing PRAC with one or more recommendations for consideration.

Given our recent conversations we may want to tweak the scope a bit to ensure we cover some of the other parking related concerns. For example, the review of current practices should include what violations are cited, when, and how, and what revenue from citations returns to COM. Please plan to include a representative from the Campus Policing & Public Safety Advisory Council to ensure there is a bridge to the Council's work.

Follow Up: Discussion at October 10 PRAC meeting to determine next steps