



Planning & Resource Allocation Committee

February 14th, 2023

2:00 - 3:30 p.m.

In Person and Via Zoom

TOPIC	DESCRIPTION/ACTION	TIME
Welcome/Introductions Review of Previous Minutes	Introduction/ Review	10 min
FY 23-24 Budget Assumptions, Part I and II— Recommendations for Revenue/Expenses for FY23-24	Presentation/ Discussion	45 min