

Current PRAC Charge

The Planning and Resource Allocation Committee is responsible for:

1. Establishing appropriate timelines and processes, assessing success after the plans are implemented and reporting the activities and results.
2. Following the timeline and processes described in the Integrated Planning Manual for the review of programs and the allocation of resources.
3. Reviewing all college plans and other related or pertinent documents and forwarding recommended changes to the president/superintendent.
4. Making recommendations for the tentative budget and forwarding the tentative budget to the superintendent/president.
5. Using documented assessment results to set funding priorities and recommend program improvements.
6. Providing oversight of the sub-committees and ad hoc committees of the Planning and Resource Allocation Committee.
7. Analyzing the recommendations in the Educational Master Plan and setting the college's long-term priorities.
8. Providing oversight for the development of the Strategic Plan including strategic objectives and action steps for each college priority
9. Providing oversight for instructional program reviews, student services reviews, and administrative unit reviews
10. Forwarding committee reports and resolutions to the college Superintendent/President as recommendations and to College Council as information items.
11. Reviewing prior year budgets and developing budget assumptions that forecast the available resources for the coming fiscal year.