

PRAC Meeting Schedule, Fall 2023-Spring 2024

DRAFT—August, 2023

September 12	Initial Organizational Meeting/President Coon/2023-24 Recommendations Next Steps
September 26	Campus Policing & Public Safety Advisory Council Update
October 10	Off-Cycle Requests/Subcommittee Updates/Parking Review Next Steps
October 24	Current Year Adopted Budget Review
November 7	Program Review Update/Area Presentation Expectations/FPC Report
November 21	Finalize Spring Presentations—Memo Out to Campus Community
January 30	FY 24-25 Budget Assumptions, Part I
February 13	Budget Assumptions, Part II—Recommendations for Revenue/Expenses for FY24-25
February 27	Area Presentations
March 12	Area Presentations
March 26	Area Presentations
April 9	Area Presentations
April 23	FY24-25 Discussions & Initial Recommendations
May 7	Final FY24-25 Budget Recommendations & Process Debrief