

PRAC Minutes
February 14th, 2023
In Person and Via Zoom

Present: Jonathan Eldridge, Kristin Perrone, Patricia Hulin, Eresa Puch, Maria Coulson, Holley Shafer, Lauren Amundson, Janis Olson, Dayna Quick, Kathleen Antokhin, Sofi Todapudi, Jon Horinek, Meg Pasquel

- [Budget Assumptions 2023-2024](#)
- Fixed Costs
 - Power
 - IVC is 55% off grid and KTD is 40% because of more power consumption.
 - Greg to provide report updates on power consumption.
 - HVAC
 - Monetized units need to be compliant but we also need a long-term solution
 - Big ticket items we've asked the state for unfunded mandates.
 - Carbon monoxide fixtures
 - One in every classroom - but not sure if we want this because of maintenance.
- Non-resident tuition
 - Non-resident tuition is determined by COM
 - Resident is determined by the state
 - cost/payroll; we try not to change it much because it's already high; maybe one day we could get rid of it
 - There is some wiggle room on how it's determined, but it's not going to change much.
- Student debt forgiveness
 - Yes, we have written it off before.
 - We wrote about 75k off from the Foundation prior to the pandemic.
 - We try not to use a collection agency; rather, we try to recover the debt by contacting the students who owe money. If we don't hear back then we put a hold on their account.
 - If a student owes less than \$25 we leave it.
- New Facility Rental Schedule
 - The Board approved a new facility rental schedule
 - This is important because we've had a lot of events and many are happening outside of regular office hours.
 - This means the cost of labor has increased; a 20% uptick in overtime.
 - Could PRAC help to increase the budget for M&O?
- CSEA
 - Negotiations are going on at the moment.
 - District team is Jon, Eresa, Connie, Tonya and the other team is Keli, John G, Diana, David E and Linda Terry.

The next meeting will be held Tuesday, February 28, 2023. Presentations will be given from [Kinesiology](#), [AVP](#) and [AHL/ Library](#).