

Planning & Resource Allocation Committee

PRAC Minutes

1/30/2024

Zoom and In-Person

Attendees: Tony Clark, Jessica De Leon, Janis Olson, Colleen Mihal, Holley Shafer, Meg Pasquel, Patricia Hulin, Maria Coulson, Dayna Quick, Eresa Puch, Mia Robertshaw, Monica Applegate, Alex Jones, Lisa Morse

Absent: Kristin Perrone, Thomas Lambert, Jon Horinek

1. [Previous Minutes](#) – Approved.

2. FY 24-25 Budget Assumptions

- a. [FS 24-01 REVISED Supplement 2024-25 Nonresident Fee Worksheet](#)
- b. [FS 24-01 REVISED 2024-25 Nonresident Tuition and Capital Outlay Fees](#)
- c. Increase from 208-406 (Lower end)
- d. Affects undocumented students statewide who don't fall under the new AP (under 6 units)
- e. Balance between enrollment numbers and how much money we spend.
- f. Would the Foundation be able to provide a scholarship for non-resident students?
- g. Program review is available.
- h. Please include your most recent program review.

3. PRIE Update

- a. Below is the unduplicated number of nonresident students for academic year 2022-2023 (657), and for fall 2023 (483).
- b. Average unit load is also included for fall 2023 (not provided for academic year because students may have only attended one semester).
- c. The foreign nonresident category includes undocumented and F-1 students.
- d. In 2022-23, we had 70 F-1 students, so that would leave 243 undocumented students.

TIME_PERIOD	Type	Headcount	Avg. Units Attempted
AY 2022-23	AB540	273	n/a
AY 2022-23	Foreign Nonresident	313	n/a
AY 2022-23	Nonresident	71	n/a
Total		657	

Fall 2023	AB540	201	7.9
Fall 2023	Foreign Nonresident	235	4.4
Fall 2023	Nonresident	47	7.8
Total		483	6.2

4. PRAC Presentation Schedule

i. February 27 (SAS, EOPS, SS)

1. Stormy
2. Jon
3. Sadika

ii. March 12 (KIN/ATH, ENG/HUM/ARTS, COL SKILL, COM ED)

1. Ryan
2. Lauren
3. Tonya
4. Lori

iii. March 26 (COUN/ECE, MATH/SCI/MESA, CAR ED, NURS)

1. Cari
2. Carol/ Nicole
3. Alina
4. Alicia

The next meeting will be held on 2/13/24.