

PRAC Minutes
March 23rd, 2026
Via Zoom

Present: Eresa Puch, Dana Emrson, Diamond Alexander, Sam Jackson , Chelsey Perez

1. Budget Assumptions
 - a. The last discussion on Budget Assumptions (BA) took place in April 2025 for the 2025–2026 fiscal year.
2. Revenue Assumptions
 - a. The majority of revenue is derived from secured property taxes (figures provided by the County).
 - An upcoming 3% increase is anticipated.
3. Fee Updates
 - a. Non-residential enrollment fees will increase from \$309 to \$325 per unit.
 - b. Capital outlay fees will increase slightly.
 - c. The following fees will remain unchanged:
 - Health fees
 - Parking fees
 - Transportation (for full-time students)
 - Technology fee (per semester)
 - Lottery fees
4. Budget Timeline & Process
 - a. The budget will be presented to the Board in April and subsequently posted in PRAC agendas/minutes.
 - b. The tentative budget in June is estimated to be approximately 80% accurate.
 - c. PRAC will have an opportunity to review the tentative budget prior to Board submission, likely during a May meeting.
 - d. If PRAC does not complete this review, the information will be shared in a town hall.
 - e. If PRAC does not make recommendations by May, Fiscal Services will proceed using Budget Assumptions for 2027–2028.
5. IEC Recommendations
 - a. \$250,000 will be allocated to IEC requests.
 - b. Career Education (CE) has requested \$200,000–\$500,000 for the Automotive

Program.

- c. CE may be able to cover less than \$200,000, with the remaining funds potentially provided by the district.

- The next meeting is TBD.