Planning & Resource Allocation Committee



PRAC Minutes March 24th 2025 Via Zoom

Present: Maria Coulson, Dana Emerson, Eresa Puch, Lauren Servais, Alexander Jones, Lisa Morse, Tony Clark, Diamond Alexander, Aline de Souza, Giovanni Carbonaro, Kaveh Manshouri, Colleen Mihal, Holley Shafer

- 1. Career Education and Workforce (Alina)
 - a. Increase EMT Funds
 - \$1,500 increase to support discretionary costs: supplies, gas, due to enrollment growth of 25 students annually which represents a 22.94% increase since 2021-2022
 - b. Increase EMT Lab Assistant Funds
 - i. \$6000 increase to non student hourly account to address doubled enrollment and bring program into 10:1 student-to-assistant ratio compliance. Wage raised to \$35 to support ability to recruit and retain skills instructors. Current budget is \$2200.
- 2. Nursing (Alicia)
 - a. Curricular Revision
 - i. Class size is dictated by curricular rotation
 - 1. •Theory and clinical must be concurrent
 - 2. •In semesters 2 and 3, the class of 43 is broken into four groups and rotates through the specialties
 - 3. This mandates groups of 10-11
 - a. •Too big for clinicals
 - b. •Too small for lectures
- 3. Next meeting will be held April 7, 2025.

- c. Considerations:
 - i. Convert PT Counselor into FT due to increased need
 - ii. Revisit PT Program Specialist model for transition to CSS
- The next meeting will be held on March 24th, 2025.