## **Planning & Resource Allocation Committee**



## PRAC Minutes April 7<sup>th</sup> 2025 Via Zoom

**Present:** Maria Coulson, Dana Emerson, Eresa Puch, Lauren Servais, Alexander Jones, Lisa Morse, Tony Clark, Diamond Alexander, Aline de Souza, Giovanni Carbonaro, Kaveh Manshouri, Colleen Mihal, Holley Shafer

- 1. Library, College Skills, Arts&Humanities, and Educational Success Programs (Lauren)
  - a. 2 Full-time Communication Hires (PT Conversion)
  - b. Permanent Media Production Facility
    - i. Temporary Media Production Facility: VS 5, VS 6, VS 7, VS 10
  - c. Additional \$15k for Models
    - i. Increase model payment to meet industry standard
  - d. Fine Arts Materials Fees
    - i. Rethinking for all courses and additional instructional supplies funding
  - e. Full-time Spanish Hire (PT Conversion)
    - Impact of CalGETC; 2nd year language series; heritage Spanish language courses and an upcoming retirement
  - f. 2nd Lab Technician 114442.53
  - g. RWL 1 FT English Instructional Specialist 37.5 hr/week 10.5 MPY (60K)
    - i. Currently RWL provides one-on-one sessions with SAS students; Support increased usage of OWC and RWL in response to AB 1705
    - ii. Provide expanded hours within new CSS in 2025
  - h. Additional funding to support on-campus and off-campus events for MAPS/Mi Familia
    - i. \$5,000 for MAPS
    - ii. \$5,000 for Mi Familia
  - i. Additional Peer Mentors for MAPS/Mi Familia
    - i. \$10,000 for MAPS
    - ii. \$10,000 for Mi Familia
  - j. Request for new Learning Community APIDA
    - 2 Semester Cohort: Counseling, Ethnic Studies, English; Campus Events that Center the APIDA Community. We would close retention DI with 6 students and would close success with 1 student
  - k. Tutoring and Learning Center: PT Instructional Specialist 18.75hr/week 8.5 MPY
    - i. Additional space and staff to expand our services to better serve our program partners and Learning Communities.
  - I. Continued Support for PA Facilities:
    - i. Stage Lift, Sound Shells, AV/IT Upgrades to JDT and Lefort Hall
    - ii. New HVAC and Boiler have been taken care of.
- 2. Next meeting will be held April 21, 2025.