

Planning & Resource Allocation Committee

March 30, 2021 2:00 – 3:30 p.m. Via Zoom

TOPIC	DESCRIPTION/ACTION	TIME
Agenda	Review/Revise/Approve	2 mins
Summary	Review/Revise/Approve	2 mins
Facilities Planning Committee – Charge Update	Presentation/Discussion	20 mins
Budget Assumptions – Revenue and Fixed Expenses	Discussion	60 mins
Meeting Wrap Up/Assignments	Confirm Committee Tasks and Agreements	2 mins