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## **Planning & Resource Allocation Committee**

## Summary April 28, 2020 Via Zoom

**Present:** Becky Brown, Jonathan Eldridge (Co-chair), Patricia France, Sarah Frye, Nigel Haikins, Jon Horinek, Peggy Isozaki, Lisa Morse, Meg Pasquel (Co-chair), Kristin Perrone, Monica Rudolph

Absent: Patrick Ekoue-totou, Lia Lara, Colleen Mihal, Greg Nelson

## Agenda

The agenda for this meeting was approved.

#### Summary

The summaries for 2/25/20 and 4/14/20 will be approved at the next meeting.

#### **Planning and Resource Allocation Implications for Fall Semester**

Highlights of discussion:

- COM has not received any updated information from the County regarding property taxes
- Any further hiring is likely to be postponed until Fall semester
- The County has extended the stay-at-home order through May, but some changes are likely
- Surveys will be created for students and faculty to gather information relating to the online experience
- PRAC will make recommendations on how to spend the 2<sup>nd</sup> half of the CARES funding, which
  can be spent on facilities and institutional needs related to online instruction due to the
  pandemic

Jon presented a flow chart titled "Fall Semester Course Offering Considerations." Discussion:

- Courses that can be taught online, should be
- Considerations for those courses that need to be taught face-to-face (for all or part of the semester):
  - Logistical concerns and social distancing requirements
  - Cost implications of compliance (maintenance, equipment, etc.)
- Deans/Directors will discuss course lab needs with faculty



## **Planning & Resource Allocation Committee**

The American Association of Community Colleges has released a document, "The Economics of a Mindful Return for Community College CTE Programming," that COM will adapt to its needs as it considers its return to face-to-face instruction.

### **Subcommittee Reports**

There were no Subcommittee Reports at this meeting.

The next meeting will take place on Tuesday, 5/12/20.