

## PRAC Meeting Schedule, Spring 2019

January 17	Flex Session: “Planning for COM’s Future: A Look at Budgets, Resources & Opportunities” 3-5p.m., AC 255; Q&A regarding PRAC memo on budget reduction exercise
January 29	FY 20 Budget Assumptions, Part I
Feb. 13-20	Budget Answer Sessions
February 12	Budget Assumptions, Part II—Draft Recommendations for Revenue/Expenses for FY20
February 26	Open Campus Meeting/Q&A (as requested at the January 17 meeting) (3:30-5p.m.)
February 26	Community Education & Kinesiology/Athletics presentations
March 12*	Math/Sciences & AVP Instructional Support (incl. counseling, ECE, others) presentations
March 26*	Arts/Humanities & Library presentations
April 9*	President (incl. PRIE, Advancement, others) & CTE/Workforce presentations
April 12**	Health Sciences, Educational Support Programs (incl. English Skills, ESL, Writing Centers, Learning Communities, others), Enrollment Services (incl. Outreach, Testing, EOPS, others), SAS, VP Finance (incl. M&O, IT, Fiscal, Police, others), & VP SL/SS presentations
April 23	FY20 Discussions & Initial Recommendations
April 30	Open Campus Meeting/Q&A on Initial Recommendations (3-4:30pm.)
May 14	Final FY20 Budget Recommendations & Process Debrief

\*Two hour meetings, 2-4p.m.

\*\*Friday meeting, 9a.m.-2p.m. (time tentative)