

PRAC Meeting Schedule, Spring 2019

January 17	Flex Session: “Planning for COM’s Future: A Look at Budgets, Resources & Opportunities” 3-5p.m., AC 255; Q&A regarding PRAC memo on budget reduction exercise
January 29	FY 20 Budget Assumptions, Part I
Early-Mid Feb.	Budget Answer Sessions (TBD)
February 12	Budget Assumptions, Part II—Draft Recommendations for Revenue/Expenses for FY20
Mid-February	Open Campus Meeting/Q&A (as requested at the January 17 meeting)
February 26	Area Presentations
March 12	Area Presentations
March 26	Area Presentations
April 9	Area Presentations
April 23	FY20 Discussions & Initial Recommendations
Early May	Open Campus Meeting/Q&A on Initial Recommendations
May 14	Final FY20 Budget Recommendations & Process Debrief

Note: Additional and/or extended meetings may be necessary depending on area presentations