

PRAC Meeting Schedule, Fall 2016-Spring 2017

DRAFT—October, 2016

November 8	Budget Review—Current Year & State/Local Projections
December 13	Budget Assumptions, Part I
February 14	Budget Assumptions, Part II—Draft Recommendations for Revenue/Expenses for FY18
February 28*	CTE/Workforce & Health Sciences Presentations
March 14*	Arts/Humanities & Math/Sciences Presentations
March 21*	ADDITIONAL MEETING Athletics, CDP, Library, College Skills, DE Presentations
April 11*	Student Success, Enrollment Services, & Community Education Presentations
April 18*	ADDITIONAL MEETING Administrative Presentations (President, VPs)
April 25	Allocation Discussions & Initial Recommendations
May 9	Final FY18 Budget Recommendations & Process Debrief

**Meeting time will be adjusted to 2p.m.-4p.m.*