

PRAC Meeting Schedule, Fall 2021-Spring 2022

DRAFT—October, 2021

September 21	Landscape Master Plan
October 5	Program Review External Review Discussion
October 19	Current Year Adopted Budget Review
November 2	Program Review Next Steps/Area Presentation Expectations
November 16	Finalize FY22-23 Presentations—Memo Out to Campus Community
December 7	Subcommittee Reports/Updates
February 1	FY 22-23 Budget Assumptions, Part I
February 15	Budget Assumptions, Part II—Recommendations for Revenue/Expenses for FY22-23
March 1	Area Presentations
March 15	Area Presentations
April 5	Area Presentations
April 19	FY22-23 Discussions & Initial Recommendations
May 3	Final FY22-23 Budget Recommendations & Process Debrief