# Math and Sciences Division

PRESENTER:

CAROL HERNANDEZ, Ed.D.

## College of Marin's Mission

College of Marin's commitment to educational excellence is rooted in providing equitable opportunities and fostering success for all members of our diverse community by offering:

- preparation for transfer to four-year colleges and universities
- > associate degrees and certificates
- > career technical education
- basic skills improvement
- English as a second language
- ➤ lifelong learning
- community and cultural enrichment

College of Marin responds to community needs by offering student-centered programs and services in a supportive, innovative learning environment that promotes social and environmental responsibility.

# Summary of Faculty and Staff

- >Administrative Assistants: 3
- ➤ Full Time Faculty: 31
- ➤ Part Time Faculty: 52
- Coordinators: 2
- ► Lab Techs: 5
- ➤ Math IS: 2
- ➤ Hourlies: 7



### Math and Sciences Departments

### Social Sciences

- 3 FT Faculty
- 11 PT Faculty

### Behavioral Sciences

- 5 FT Faculty
- 8 PT Faculty

### Physical Sciences

- 7 FT Faculty
- 9 PT Faculty
- 2 Lab Tech

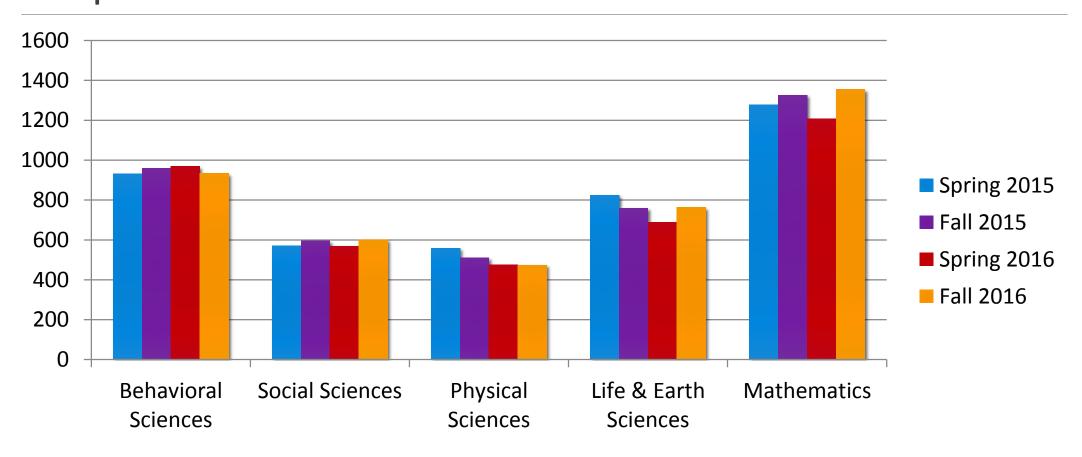
### Life & Earth Sciences

- 9 FT Faculty
- 8 PT Faculty
- Biology Lab Coordinator
- 3 Lab Tech (2.42 FTE)
- 3 Hourly Staff

#### Mathematics

- 7 FT Faculty
- 16 PT Faculty
- 1 Math Laboratory Coordinator
- 2 Math IS (1.2 FTE)
- 4 Hourly Staff

# Unduplicated Headcount across Departments



Degree Type	# Degrees
AA Liberal Arts, Social & Behavioral Science	228
AA Liberal Arts, Natural Science	111
AA-T Psychology	38
AS Physical Science	21
AA-T Sociology	16
AA-T Political Science	15
AA Mathematics	9
AS Biology	8
AA-T Anthropology Transfer	5
AA-T Economics	2
AS-T Mathematics	2
AA Political Science	1
AS Computer Science	1
AS Engineering Transfer	1
AS Mechanical Engineering	1
AA-T Physics	1
Total	460

# Fall 2013 – Spring 2016



Major	# Transferring to 4-year institution as of Fall 2016
Anthropology Transfer	1
Behavioral Science	6
Biology	83
Chemistry	20
Computer Science	32
Engineering Technology	8
Engineering Transfer	34
Geology	9
History	1
Liberal Arts and Sciences	23
Mathematics	25
Mathematics Transfer	2
Natural Science	4
Physical Science	10
Physics	12
Physics Transfer	2
Political Science	18
Political Science AA-Transfer	12
Psychology	78
Social Science	8
Sociology	19

# Fall 2013 - Spring 2016



# Major Initiatives/Changes/PR Focus Areas

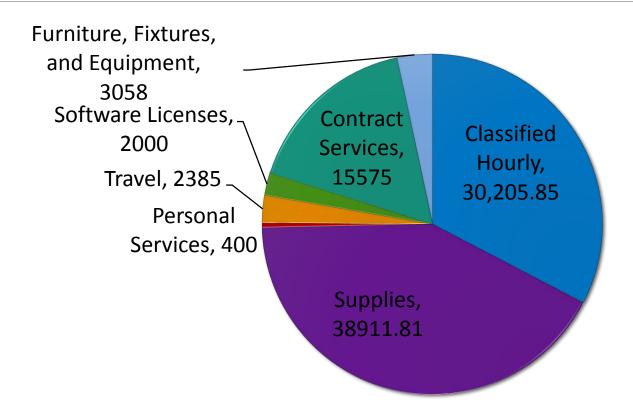
- 1. Removal of Math 85/95 out of the Math Department in the Math Skills Department (MASK)
- 2. Accelerated Math 101/103 Pilot Fall 2017
- 3. Engineering 110 at Terra Linda Spring 2017
- 4. Western Regional Human Anatomy and Physiology Society (HAPS) conference
- 5. American Association of University Women (AAUW) STEM Day
- 6. Multiple Measures

# Planning Agenda

- ➤ Connection to Strategic Plan
  - ➤ Initiative #2 supports Strategic Objective SA2.1: Decrease time to degree by at least one year for the first cohort of the three-year strategic plan.
  - Initiative #2 supports Strategic Objective SS4.1: Increase percentage of students advancing from precollege level course to college level courses by 2018.
  - Initiative #3 supports Strategic Objective SA5.1: Increase dual enrollment of high school students by 15 percentage points per year during the three years of this plan.

# Budget

(Total: 7,505,225)



### Programmatic Needs

#### Instructional Equipment

• BIOL:79,775

• GEOG: 9,860

Physical Sciences: 24,000

Physics: 66,375ENGG: 21,450

• Total: 201,460

\*Museum Cabinets: 163,375

#### Under 200

• GEOL: 3,574.24

• BIOL: 4,060.4

• Total:7,634.64

#### Between 200-500

• BIOL: 4,636

#### Miscellaneous

• GCMS Repair: 10,000

Physical Sciences: 10,350

• GEOG: 1,000

• ENGG: 50,000

• Total:71,350

#### Units/Staff

• BIOL: 7.98

• GEO: 3

• POLS: 3

• ECON: 3

• .5FTE

Geog/Geol Lab

Tech

Physics Hourly:5,100

• Math: 3,980

• Math Pilot: 4,080

• Total:13,160

#### Technology

Physical

Sciences: 7,600

• Physics: 24,000

• Total:31,600

## Summary

- ✓ Main Takeaways
  - ✓ What we do: We offer various degrees and transfer pathways
  - ✓ Where we are headed: Continuing to strengthen our community and high school partnerships in an effort to create a stronger pipeline of diverse students.
  - ✓ What we need to get there: Continued support through the allocation of resources
  - **√** Top Priorities:
    - ✓ Increase the number of Degrees and Transfers
    - ✓ Decrease time to degree and transfer