

Planning & Resource Allocation Committee

Fall 2017 DRAFT Work Plan

September 12:	Reconvene Welcome new members Review Work Plan Plan Subcommittee Convening
September 26:	Program Review Process Revision: Update on Template & eLumens Budget Request Process: Draft Approach & Format
October 10:	Program Review Process: Review Feedback to Date Budget Request Process: Review Feedback to Date Subcommittee Report(s): TBD
October 24:	Program Review Process: Final Draft Discussion Budget Request Process: Final Draft Discussion Subcommittee Report(s): TBD
November 14:	2017-18 Budget Update Spring Semester Work Plan Review Subcommittee Report(s): TBD
November 28:	2018-19 Initial Budget Forecast (State-level) Semester Review
December 12:	Finals Week—Only meet if necessary
January 23:	First Meeting of Spring Semester 2018

PRAC Meetings are from 2-3:30p.m. in AC 229.