

Educational Planning Committee Report
Academic Year 2019-2020
Year 1 of the 2019-2022 Strategic Plan
Year 1 of the 2019-2025 Educational Master Plan

EMP Focus Area and Goal: SAS Goal 4

Champions: Dean of Enrollment Services, Assistant Vice President for Instructional Support

Helpful Links (Note – for live links, switch from “editing” mode to “reading view” under “View”):

[2019-2025 EMP and 2019-2022 strategic plan](#)

[Timeline for Implementation](#)

EMP 6-Year Goal and Strategic Plan 3-Year Objectives:

Student Access and Success EMP Goal 4: Build awareness in students of educational goal options and paths to achieve these goals.

SAS Goal 4 Performance Indicator 1: All degree, certificate, and transfer seeking students have educational goals and majors.

SAS Goal 4 Performance Indicator 2: Nine % decrease in average number of units accumulated by degree earners. Baseline is 93; target is 85. (Source: SSM Launchboard; average number of units accumulated by associate degree earners, all students, annual average of 2015–16 through 2017–18).

Strategic Plan Objective SAS4.1: Increase the number of students who have clear educational plans and goals.

Progress Indicator SAS4.1.1: Thirty percent of enrolled ESLN 30, 35, and 40 students have a one-page education plan in education planning software system, thus having met at least once with a counselor. Baseline for FY 2018–2019 is zero. (Spring 2019 – count = 419; 30% = 125 students).

Progress Indicator SAS4.1.2: Increased number of credit students who have current education plans. Baseline is 42%; target is 60%. (Source: COM MIS data, non-exempt student with an informed educational goal of degree, transfer or certificate, AY 2018-19).

Strategic Plan Objective SAS4.2: Educational goals are clearly visible to students.

Progress Indicator SAS4.2.1: COM website is updated with interest clusters and My Path is available to students.

Progress Indicator SAS4.2.2: Students can change their major utilizing one new method.

1. **What actions have been taken toward achieving the objectives above? Please describe (reference action steps when relevant). Attach or add links to relevant documentation for each objective. Note: For attachments, clearly identify which objective the evidence supports. URLs are fine but please attach a screenshot of a webpage if the page will change over time.**


Strategic Plan Objective SAS4.1:


The work on this goal is starting and due to be reported on during 2020-21.

Strategic Plan Objective SAS4.2:

2. Are you on track to achieve the objectives above? Please answer these questions for EACH of the objectives separately.

a. Please self-rate your progress toward achieving each of the above objectives:

 Red: No progress

 Yellow: Substantial progress

 Green: All action steps implemented, and objective achieved

b. What evidence supports your judgment of progress made toward this objective? Include progress indicator data for each of the progress indicators above.

c. Where are you not on track? What will you do differently for next year / what else needs to happen?

Strategic Plan Objective SAS4.1:

a.

b.

c.

Strategic Plan Objective SAS4.2:

a.

b.

c.

3. Performance Indicator Data for EMP 6-Year Goals: Please input Year 1 performance indicator data below:

2019 - 2020

EPC Use Only: