

## Education Planning Committee

### Outline of talking points for year 2 of the strategic plan

11/13/2020

#### CS Goal 1

**The fiscal integrity and wellbeing of the District is maintained in a manner that is prudent, responsive, sustainable, and transparent.**

- 1.1 Reserve increases have been met by .5% (Adoption Budget)
- 1.2 Currently maintaining a AAA bond Rating (Moody's Rating from Summer 2020)
- 1.3 Increase grant writing opportunities and capacity
  - While we have achieved some, there is no centralized point for this activity

#### CS Goal 2:

**All facilities are conducive to 21<sup>st</sup> century teaching and learning and are maintained in a high functioning, safe, clean, and environmentally sustainable manner, aligned with the Measure B schedule.**

- 1.1 Bond Schedule is updated quarterly
  - (MeasureB.com)
- 1.2 Faculty and staff do comprise membership on committees
  - (FPC, College Council)
- 1.3 Facilities are designed or rehabilitated to meet 21<sup>st</sup> century needs
  - (Pomo, Jonas, Fields)
- 1.4 While difficult we are trying to building in total cost of ownership
- 2.1 Facilities Master Plan Updated
  - Currently working on Landscape Master Plan for entire District
- 2.2 we current use faculty and staff and students to evaluate proposals for buildings
- 3.1 Incorporate standards associated with CalGreen into all projects
  - We currently use CalGreen instead of LEED per Board of Trustee Direction

#### CS Goal 3:

**Plan, design, facilitate and provide logistics for the creation of workforce housing for the purpose of recruiting and retaining District employees including staff, faculty, and administrators in a sustainable manner.**

- 3.1 Plan and Design a facility for the IVC Campus
  - We just completed a second survey of staff and faculty and that will be used as a comparison to the previous survey at a board retreat in early 2021
- 3.2 Develop and complete BP's, AP's, and negotiations
  - None of this has taken place in a formal context