

**Educational Planning Committee Report**  
**Academic Year 2020-2021**  
Year 2 of the 2019-2022 Strategic Plan  
Year 2 of the 2019-2025 Educational Master Plan

**EMP Focus Area and Goal:** *IVC Goal 2*

**Champions:** *Vice President of Administrative Services & Director of Capital Projects*

**Presenters:** *Greg Nelson and Isidro Farias*

[IVC Goal 2 Implementation Plan](#)

## **EMP 6-Year Goal and Strategic Plan 3-Year Objectives**

*IVC Goal 2: Ensure that the new facilities at IVC are integrated into all other campus planning so that they serve educational, student support, and community needs.*

*Strategic Plan Objective IVC2.1: Collaborate with the work teams for College Systems Objectives 2.1, 2.2, and 2.3 to ensure that new facilities – the Student Center (Building 12) and classroom space (Building 17) - are integrated into all other campus planning to ensure that they serve educational, student support, and/or community needs.*

### **Action steps discussion for IVC Goal 3 from 2/15/2021**

They are trying to improve the WiFi all over the IVC campus

- Discussion of moving programs to IVC
- Possibility of replacing classroom that were lost at the LRC to IVC – this is under discussion
- There will not be a 15% increase in enrollment at IVC anytime soon.

More emphasis needs to be placed on integrated planning and use of space. One example is using Jonas Center as a lab/classroom, Machine Metals program needs to hire a new faculty member and reevaluate their space and needed upgrades. Construction program needs to be evaluated, look at a summer program for students looking to enter the construction field.

Are there links that you would like to embed above or attachments you can send to EPC that show evidence of these action steps? These will be included on the tracking tool.

The information showing progress is shown on the Measure B updates give to the board monthly. Here is the link to the last Board Agenda:

<http://go.boarddocs.com/ca/marin/Board.nsf/goto?open&id=BZPUAA7B1586>

What do you need to add that hasn't been captured above that you've completed this year since presentation?

We have received the feasibility assessment for Pomo 4 which will help in evaluating the building's upgrade costs as it relates to adding new programs. Pomo Phase II is budgeted which

includes making improvement to the Pomo 3 building. The scope includes improving the two labs making them suitable for teaching lab classes at IVC. This project is currently in progress.

## EPC Feedback/Discussion from 2/15/2021

The EPC committee would like to revisit the Student Housing process and reevaluate the possibility.

The committee noted that there was very little reference to equity and anti-racism for these goal presentations.

## Progress Indicators

**Progress Indicator IVC2.1/CS2.1:** Evidence to demonstrate quarterly posting to the College Measure B website and tracking the number of views on the website to measure interest in the reports.




**Value for 20/21:** A tracking tool has been incorporated into the Measure B website and we now have the ability to find out where visits are generated from. For example, we can see if the visits are generated from people looking out our Measure B newsletter, etc.

**Progress Indicator IVC2.1/CS2.2:** The Facilities Master Plan is regularly updated and reflects broad based input and support through the governance system including the Board of Trustees.

**Value for 20/21:** The Facilities Master Plan process has started, and an initial draft of the scope was submitted to senior management for review. The goal is to complete the process by the end of 2021.

## Rating of Progress

Please self-rate your progress toward achieving each of the above objectives:

-  Red: No progress
-  Yellow: Substantial progress
-  Green: All action steps implemented and objective achieved

### Strategic Plan Objective IVC2.1:

Where are you not on track? What will you do differently for next year / what else needs to happen?

*I would say we have made substantial progress, but more is needed.*

## Performance Indicator Data for EMP 6-Year Goals

IVC Goal 2 Performance Indicator: Facilities are completed by year three and integrated into all other campus planning.

### Value for 20/21:

*We are on track for completing the Facilities at IVC by the end of this year.*

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